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Report of the International Criminal Court

Expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court

Report of the Secretary-General

Summary

The present report is submitted pursuant to paragraph 11 of General Assembly resolution 66/262, in which the Assembly emphasized the need for the Secretary-General to inform the General Assembly at its sixty-seventh session of the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* A/67/150.

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1. During the period from 1 July 2011 to 30 June 2012, the United Nations provided facilities and services to the International Criminal Court in the amount of $806,955. This included, inter alia, costs for staff who worked exclusively on matters pertaining to the Court, the International Telecommunications Satellite Organization satellite communications, conference and related services, and costs incurred in connection with recruitment, field security and library services.

2. Additional expenses in the amount of $441,149 were incurred by the International Court of Justice, the International Tribunal for the Former Yugoslavia, the United Nations Office at Vienna, the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo, the Global Service Centre, the United Nations Operation in Côte d'Ivoire, the United Nations Office at Nairobi and the United Nations Office at Geneva for services provided for the period from 1 July 2011 to 30 June 2012.

3. The Court has regularly reimbursed the United Nations upon receipt of invoices.

4. A narrative of itemized details of facilities and services provided to the Court for the period from 1 July 2011 to 30 June 2012 by the United Nations is provided in annex I, and by the various offices away from Headquarters in annex II.

Annex I

Itemized list of facilities and services provided by the United Nations to the International Criminal Court from 1 July 2011 to 30 June 2012

(United States dollars)

Services provided	*Amount*
Payroll costs for staff assigned to work exclusively on matters pertaining to the International Criminal Court	278 168.00
Services shared by the International Criminal Court for International Telecommunications Satellite Organization satellite communications charges and maintenance	166 320.00
Conference services provided by the Department for General Assembly and Conference Management for the tenth session of the Assembly of States Parties to the International Criminal Court	113 936.00
Costs incurred in connection with recruitment, including relocation and assignment grants for new staff members assigned to the Court and for staff members on reimbursable loan from the Office of Legal Affairs	110 396.00
Costs related to the Court's share of jointly financed activities for field security	83 696.00
Services provided for participation in the Dag Hammarskjöld Library consortium membership for access to the online services of the United Nations System Electronic Information Acquisitions Consortium	18 553.00
Costs related to the Court's participation, with observer status, in the work of the Task Force on Accounting Standards of the High-level Committee on Management for the biennium 2012-2013	15 000.00
Costs related to language proficiency examinations for Court staff members	14 700.00
Education grant expenses processed for Court staff members	4 451.00
Audiovisual services provided by the Broadcast and Conference Support Section of the Department of Management	1 735.00
Total	**806 955.00**

Annex II

Itemized list of support services provided by offices away from Headquarters to the International Criminal Court from 1 July 2011 to 30 June 2012

(United States dollars)

Office	*Services provided*	*Amount*
United Nations Office at Vienna	Reimbursable loan	154 144.00
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	Reimbursable loan	101 279.00
United Nations Office at Nairobi	Rental of premises, supplies, communications and other miscellaneous services	88 460.00
International Tribunal for the Former Yugoslavia	Reimbursable loan	45 678.00
United Nations Office at Geneva	Reimbursable loan	27 710.00
	United Nations laissez-passer, certificates and family certificates	11 491.00
Subtotal		**39 201.00**
United Nations Operation in Côte d'Ivoire	Transportation services	10 415.00
United Nations Logistics Base at Brindisi, Italy	Participation in a training course	1 458.00
International Court of Justice	International Criminal Court's share of the United Nations Joint Staff Pension Fund seminar organized by the International Court of Justice	514.00
Total		**441 149.00**